

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending October, 2021								
Department	: Department of Labor and Employment (DOLE)							
Agency	: Professional Regulation Commission							
Operating Unit	: Regional Office - II							
Organization Code	: 16 008 0300002							
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	40,362,749.01	40,362,749.01	100 %	29,766,524.27	74 %	26,890,181.25	67 %	90 %
Professional Regulation Commission	40,362,749.01	40,362,749.01	100 %	29,766,524.27	74 %	26,890,181.25	67 %	90 %
Regional Office - II	40,362,749.01	40,362,749.01	100 %	29,766,524.27	74 %	26,890,181.25	67 %	90 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,237,000.00	39,237,000.00	100 %	28,877,575.26	74 %	26,001,232.24	66 %	90 %
PS	24,646,000.00	24,646,000.00	100 %	21,443,313.11	87 %	19,081,201.83	77 %	89 %
MOOE	14,591,000.00	14,591,000.00	100 %	7,434,262.15	51 %	6,920,030.41	47 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,125,749.01	1,125,749.01	100 %	888,949.01	79 %	888,949.01	79 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,125,749.01	1,125,749.01	100 %	888,949.01	79 %	888,949.01	79 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
KRISTINA CASSANDRA CARAG		IVAN MARK B. CARANGUIAN		JUAN G. ALILAM, JR.		RODRIGO F. BALAQUI, JR.		
Budget Officer		Regional Accountant		Chief Administrative Officer		Regional Director		
Date: 2021-12-09 15:02:16		Date: 2021-12-09 15:02:16		Date: 2021-12-09 15:08:22		Date: 2021-12-16 13:10:02		